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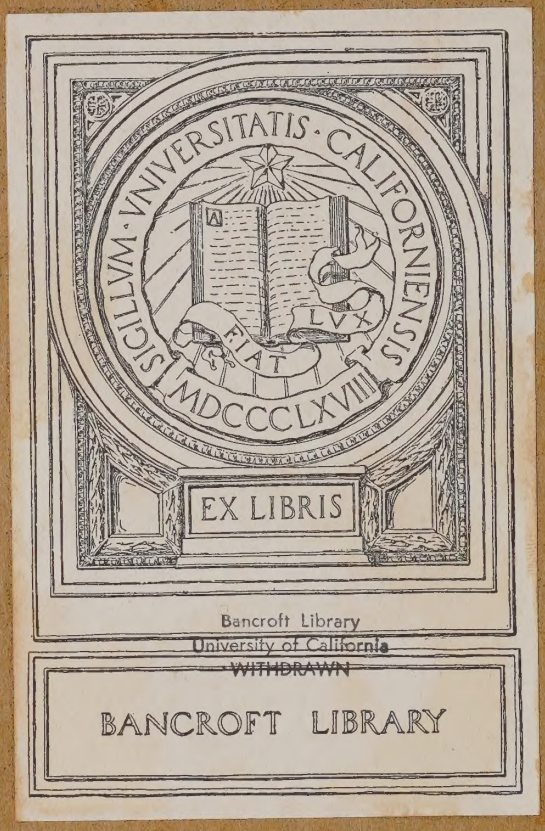

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BUDGET

COUNTY OF LOS ANGELES
CALIFORNIA

FISCAL YEAR 1917-1918

1917

Los Angeles co., Calif. Auditor's office,
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BUDGET

COUNTY OF LOS ANGELES
CALIFORNIA

FISCAL YEAR 1917-1918

WALTER A. LEWIS
COUNTY AUDITOR

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BUDGET

COUNTY OF LOS ANGELES
CALIFORNIA

FISCAL YEAR 1917/1918

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TO THE PUBLIC

It is the purpose of this publication to place before the public the financial program of the County of Los Angeles for the fiscal year of 1917-18, as outlined and approved by the Finance Division and the Board of Supervisors. In the preparation of the budget the Committee has adopted a modern and up to date proceedure. The various schedules as set forth herewith reflect the program of departmental activities as approved by the Board of Supervisors. In order to derive the maximum of usefulness from the budget as a medium of financial control, it has proved more satisfactory to adopt a functionalized form of budget.

The many departments of the County are classified and arranged according to their governmental functions and activities within the departments are segregated. Upon study of the budget it will be noted that a great amount of care and attention has been given to functionalizing properly the departmental operations under appropriate descriptive titles in order that the public may be correctly informed as to the cost of departmental activities. By the adoption of this form of budget and accounting proceedure the Finance Division and Board of Supervisors are in position to enforce a predetermined policy, rather than to hold a post mortem after a department has exhausted a lump sum appropriation over which no financial control could be exercised.

During its deliberation as budget committee, the Board of Supervisors has received the hearty co-operation of all county officials and departmental allowances have been fixed at such amounts as will not jeopardize the efficiency of the departments by curtailing expenses beyond a reasonable degree, and not large enough to encourage extravagance. The amounts appropriated this year are intended as a minimum expenditure based upon an assumed maximum of efficiency.

The detailed information and forms used this year are too voluminous to be printed, but will be on file in the offices of the Board of Supervisors and the Auditor, and any additional information desired will be gladly furnished.

The Salary appropriations are entirely governed by ordinance, while the appropriations for other expenses have been made only after investigation and consultation with the departmental heads.

The term "Service and Expense" is used herein to accumulate under one account title such items as freight, express, transportation, communication service (telephone, telegrams, postage, etc.), repairs by contract, furnishing heat, light and power, board and lodging, insurance, contributions, etc.

The term "Supplies and Materials" is self explanatory, while "Fixed Property and Equipment" is intended to cover all capital outlays, such as acquisition of machinery, tools, sundry equipment, land, structures and non-structural improvements.

Respectfully submitted,

WALTER A. LEWIS,
County Auditor.

REVENUE CLASSIFICATION	FUND CLASSIFICATION					
	Estimated Revenue to Accrue	General Fund	Salary Fund	Good Roads Fund		
PENALTIES AND INTEREST ON TAXES, IN ARREARS						
15% and 5% Penalties	$55,000.00	$55,000.00				
Redemption Penalties	55,000.00	55,000.00				
Redemption Interest	18,000.00	18,000.00				
Total Penalties and Interest on Taxes in Arrears	128,000.00	128,000.00				
LICENSES AND PERMITS						
General Business Licenses	8,000.00	8,000.00				
Marriage Licenses	6,500.00	6,500.00				
Total Licenses and Permits	14,500.00	14,500.00				
FINES—JUDICIAL						
Justice Courts	20,000.00	20,000.00				
Superior Courts	1,000.00	1,000.00				
Total Fines	21,000.00	21,000.00				
PRIVILEGES						
Franchise Sales and Income and Rent of Pipe Lines	10,000.00	10,000.00				
RENTS						
Rent Miscellaneous Real Property	1,000.00	1,000.00				
INTEREST						
Interest on Deposit of County Funds	15,000.00	15,000.00				
SUBVENTIONS						
From the State of California						
Motor Vehicle Taxes	315,000.00			$ 315,000.00		
State Forestry	1,000.00	1,000.00				
Support of Orphans	45,000.00	45,000.00				
Total Subventions	361,000.00	46,000.00		315,000.00		
FEES, CHARGES, SALES AND FROM ALLIED SOURCES						
General Government						
Auditor	20.00		$ 20.00			
Treasurer	5,000.00		5,000.00			
Tax Collector	14,500.00		14,500.00			

REVENUE CLASSIFICATION	FUND CLASSIFICATION					
	Estimated Revenue to Accrue	General Fund	Salary Fund	Good Roads Fund		
General Government—(Cont.)						
Justice Courts	45,000.00		45,000.00			
Clerk	140,000.00		140,000.00			
Sheriff	35,000.00		35,000.00			
Constables	20,000.00		20,000.00			
General Government Buildings	60.00	60.00				
Total General Government	259,580.00	60.00	259,520.00			
Protection to Persons and Property						
Recorder	178,000.00		178,000.00			
Registering Land Titles	2,500.00		2,500.00			
Public Administrator	9,000.00		9,000.00			
Horticultural Commissioner	15,000.00	15,000.00				
Total Protection to Persons and Property	204,500.00	15,000.00	189,500.00			
Charities and Corrections						
Hospital—						
Pay Inmates	6,000.00	6,000.00				
Meals to Civilians	250.00	250.00				
Minor Sales	400.00	400.00				
From Juvenile Hall						
For Laundry	2,000.00	2,000.00				
For Steam and Electricity	1,500.00	1,500.00				
Sale of Ice	700.00	700.00				
T. B. Subvention from the State	5,000.00	5,000.00				
From Shops—Steam and Electricity	2,600.00	2,600.00				
Cemetery	300.00	300.00				
Farm Institutional Division						
Pay Inmates, etc.	12,000.00	12,000.00				
Farm Ranch Division						
Dairy—						
Milk and Cream	50,000.00	50,000.00				

REVENUE CLASSIFICATION	FUND CLASSIFICATION			
	Estimated Revenue to Accrue	General Fund	Salary Fund	Good Roads Fund
Charities and Corrections—(Cont.)				
Truck Service	100.00	100.00		
Fruit and Vegetables	2,400.00	2,400.00		
Field Crops	11,000.00	11,000.00		
Poultry Yards	500.00	500.00		
Live Stock and Hides	2,500.00	2,500.00		
Total Charities and Corrections	97,250.00	97,250.00		
Recreation				
Museum Minor Sales	500.00	500.00		
Service Department				
Chief Mechanical Engineer	300.00	300.00		
Shops and Garage				
From Road Department	17,000.00	17,000.00		
From Free Library	1,200.00	1,200.00		
Multigraph Department	7,000.00	7,000.00		
Total Service Department	25,500.00	25,500.00		
RECAPITULATION				
Penalties and Interest on Taxes in Arrears	128,000.00	128,000.00		
Licenses and Permits	14,500.00	14,500.00		
Fines	21,000.00	21,000.00		
Privileges	10,000.00	10,000.00		
Rents	1,000.00	1,000.00		
Interest	15,000.00	15,000.00		
Subventions and Grants	361,000.00	46,000.00		$ 315,000.00
Fees, Charges, Sales and from Allied Sources				
General Government	259,580.00	60.00	259,520.00	
Protection to Person and Property	204,500.00	15,000.00	189,500.00	
Charities, Hospitals and Corrections	97,250.00	97,250.00		
Recreation	500.00	500.00		
County Service Departments	25,500.00	25,500.00		
GRAND TOTAL ESTIMATED REVENUE TO ACCRUE, Other than from Taxes	1,137,830.00	373,810.00	449,020.00	$ 315,000.00

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
GENERAL GOVERNMENT						
CHIEF EXECUTIVE						
Board of Supervisors						
Executive	$25,000.00	$ 1,250.00	$ 150.00	$26,400.00		
Administrative	19,625.00	8,255.00	1,260.00	29,140.00		
Auditing	4,680.00	15.00		4,695.00		
Equalization of Assessed Valuations	2,700.00	50.00	21.00	2,771.00		
Fixed Property and Equipment					$ 125.00	
Total Board of Supervisors	52,005.00	9,570.00	1,431.00	63,006.00	125.00	$ 63,131.00
FINANCE OFFICES						
Auditor						
Administrative	5,520.00	4,641.00	1,849.75	12,010.75		
Accounting	43,415.00	2,933.50	489.25	46,837.75		
Auditing	10,620.00	422.50	90.00	11,132.50		
Redemption Delinquent Taxes	7,975.00	352.50	62.50	8,390.00		
Tax Roll Computations	24,500.00	200.00	50.00	24,750.00		
Fixed Property and Equipment					2,926.50	
Total Auditor	92,030.00	8,549.50	2,541.50	103,121.00	2,926.50	106,047.50
Treasurer						
Custody of County—School and Trust Moneys	18,450.00	930.00	311.50	19,691.50		
Total Treasurer	18,450.00	930.00	311.50	19,691.50		19,691.50
Assessor						
Assessing Property and Collection) Personal Property Taxes Unsecured)	172,875.00	10,825.00	4,335.00	188,035.00		
Fixed Property and Equipment					500.00	
Total Assessor	172,875.00	10,825.00	4,335.00	188,035.00	500.00	188,535.00

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
Tax Collector						
Administrative	8,600.00	297.00	68.50	8,965.50		
Collecting Taxes	95,320.00	17,593.00	2,308.75	115,221.75		
Issuing Licenses	2,500.00	65.00	30.00	2,595.00		
Sale to the Public of Property Forfeited for Delinquent Taxes	3,000.00	161.50	32.50	3,194.00		
Fixed Property and Equipment					6,807.50	
Total Tax Collector	109,420.00	18,116.50	2,439.75	129,976.25	$ 6,807.50	$ 136,783.75
LAW OFFICES						
District Attorney						
Detection of Crime and Prosecuting Criminals	$75,065.00	$39,486.50	$1,019.10	115,570.60		
Fixed Property and Equipment					1,160.00	
Total District Attorney	75,065.00	39,486.50	1,019.10	115,570.60	1,160.00	116,730.60
County Counsel						
Legal Service to County Dept's.	31,000.00	7,872.00	437.50	39,309.50		
Fixed Property and Equipment					450.00	
Total County Counsel	31,000.00	7,872.00	437.50	39,309.50	450.00	39,759.50
Public Defender						
Legal Service to the Public—Civil	10,865.00	203.50	178.07	11,246.57		
Legal Service to the Public—Criminal	10,865.00	270.00	62.10	11,197.10		
Fixed Property and Equipment					167.55	
Total Public Defender	21,730.00	473.50	240.17	22,443.67	167.55	22,611.22
OTHER EXECUTIVE OFFICES						
Civil Service Commission						
Administrative	22,420.00	1,568.00	458.10	24,446.10		
Fixed Property and Equipment					75.00	
Total Civil Service Commission	22,420.00	1,568.00	458.10	24,446.10	75.00	24,521.10

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
Surveyor						
Administrative	$ 7,200.00	$ 78.00	$ 61.20	$ 7,339.20		
General Office and Field Engineering	42,895.00	1,411.50	1,033.20	45,339.70		
Total Surveyor	50,095.00	1,489.50	1,094.40	52,678.90		$ 52,678.90
ELECTIONS						
Registrar of Voters						
Administrative	5,460.00			5,460.00		
Registration of Voters	45,000.00	4,499.00	1,965.60	51,464.60		
Checking Petitions	2,280.00			2,280.00		
Special Elections		225.00		225.00		
Fixed Property and Equipment					500.00	
Total Registrar of Voters	52,740.00	4,724.00	1,965.60	59,429.60	500.00	59,929.60
ELECTIONS						
Election Expense Supervisors	60,950.00	6,920.00	89.70	67,959.70		67,959.70
JUDICIAL						
Justice Courts Los Angeles Township						
Administrative	31,050.00	27,057.00	899.95	59,006.95		
Fixed Property and Equipment					200.00	
Total Justice Courts Los Angeles Township	31,050.00	27,057.00	899.95	59,006.95	200.00	59,206.95
Justice Courts Outside Los Angeles Township						
Administration of Justice	31,500.00	17,251.00	10.00	48,761.00		
Fixed Property and Equipment					250.00	
Total Justice Courts Outside Los Angeles Township	31,500.00	17,251.00	10.00	48,761.00	250.00	49,011.00
Superior Courts						
Administration of Justice	72,243.00	112,710.00	1,706.00	186,659.00		
Fixed Property and Equipment					8,202.00	
Total Superior Courts	72,243.00	112,710.00	1,706.00	186,659.00	8,202.00	194,861.00

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
Lunacy Commission						
Investigation Insanity Cases	$	$ 4,600.00	$	$ 4,600.00	$	$ 4,600.00
Grand Jury						
Special Investigations		5,273.00		5,273.00		5,273.00
Grand Jury Auditor						
Auditing County Departments		6,079.50		6,079.50		6,079.50
County Clerk						
Administrative	6,900.00	217.50	393.30	7,510.80		
Clerk Superior Court	31,020.00	2,509.50	3,493.45	37,022.95		
Custodian Corporation and Misc. Records	42,170.00	50.00	100.00	42,320.00		
Issuing Marriage Licenses	2,340.00	260.00	150.00	2,750.00		
Fixed Property and Equipment					3,291.50	
Total County Clerk	82,430.00	3,037.00	4,136.75	89,603.75	3,291.50	92,895.25
Coroner						
Holding Inquests	12,075.00	2,816.50	348.45	13,239.95		
Fixed Property and Equipment					100.00	
Total Coroner	12,075.00	2,816.50	348.45	15,239.95	100.00	15,339.95
Sheriff (Judicial Expense Only)						
Administrative	5,000.00	2,525.00	523.35	8,048.35		
Execution Civil Court Orders	20,327.00	3,624.00	304.75	24,255.75		
Bailiff Superior Court	25,200.00			25,200.00		
Fixed Property and Equipment					370.50	
Total Sheriff—Judicial	50,527.00	6,149.00	828.10	57,504.10	370.50	57,874.60
Constabulary Los Angeles Township						
Judicial Expense	18,295.00	1,222.00	95.25	19,612.25		
Fixed Property and Equipment					80.00	
Total Constabulary Los Angeles Township	18,295.00	1,222.00	95.25	19,612.25	80.00	19,692.25

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
Constables Outside Los Angeles Township						
Judicial Expense	$ 39,620.00	$ 3,650.00	$ 210.00	$ 43,480.00	$	$
Fixed Property and Equipment					200.00	
Total Constables Outside Los Angeles Township	39,620.00	3,650.00	210.00	43,480.00	200.00	43,680.00
General Government Buildings						
Housing County Departments	75,265.00	35,617.25	6,005.33	116,887.58		
Fixed Property and Equipment					9,904.00	
Total General Government Buildings	75,265.00	35,617.25	6,005.33	116,887.58	9,904.00	126,791.58
SUMMARY—GENERAL GOVERNMENT						
Chief Executive						
Board of Supervisors	52,005.00	9,570.00	1,431.00	63,006.00	125.00	63,131.00
Finance Offices						
Auditor	92,030.00	8,549.50	2,541.50	103,121.00	2,926.50	106,047.50
Treasurer	18,450.00	930.00	311.50	19,691.50		19,691.50
Assessor	172,875.00	10,825.00	4,335.00	188,035.00	500.00	188,535.00
Tax Collector	109,420.00	18,116.50	2,439.75	129,976.25	6,807.50	136,783.75
Total Finance Offices	392,775.00	38,421.00	9,627.75	440,823.75	10,234.00	451,057.75
Law Offices						
District Attorney	75,065.00	39,486.50	1,019.10	115,570.60	1,160.00	116,730.60
County Counsel	31,000.00	7,872.00	437.50	39,309.50	450.00	39,759.50
Public Defender	21,730.00	473.50	240.17	22,443.67	167.55	22,611.22
Total Law Offices	127,795.00	47,832.00	1,696.77	177,323.77	1,777.55	179,101.32
Other Executive Offices						
Surveyor	50,095.00	1,489.50	1,094.40	52,678.90		52,678.90
Civil Service Commission	22,420.00	1,568.00	458.10	24,446.10	75.00	24,521.10
Total Other Executive Offices	72,515.00	3,057.50	1,552.50	77,125.00	75.00	77,200.00

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriations
Elections						
Registrar of Voters	$ 52,740.00	$ 4,724.00	$ 1,965.60	$ 59,429.60	$ 500.00	$ 59,929.60
Election Expense—Supervisors	60,950.00	6,920.00	89.70	67,959.70		67,959.70
Total Elections	113,690.00	11,644.00	2,055.30	127,389.30	500.00	127,889.30
Judicial						
Justice Courts Los Angeles Township	31,050.00	27,057.00	899.95	59,006.95	200.00	59,206.95
Justice Courts Outside Los Angeles Township	31,500.00	17,251.00	10.00	48,761.00	250.00	49,011.00
Superior Courts	72,243.00	112,710.00	1,706.00	186,659.00	8,202.00	194,861.00
Lunacy Commission		4,600.00		4,600.00		4,600.00
Grand Jury		5,273.00		5,273.00		5,273.00
Grand Jury Auditor		6,079.50		6,079.50		6,079.50
County Clerk	82,430.00	3,037.00	4,136.75	89,603.75	3,291.50	92,895.25
Coroner	12,075.00	2,816.50	348.45	15,239.95	100.00	15,339.95
Sheriff	50,527.00	6,149.00	828.10	57,504.10	370.50	57,874.60
Constabulary Los Angeles Township	18,295.00	1,222.00	95,25	19,612.25	80.00	19,692.25
Constabulary Outside Los Angeles Township	39,620.00	3,650.00	210.00	43,480.00	200.00	43,680.00
Total Judicial	337,740.00	189,845.00	8,234.50	535,819.50	12,694.00	548,513.50
Chief Executive	52,005.00	9,570.00	1,431.00	63,006.00	125.00	63,131.00
Finance Offices	392,775.00	38,421.00	9,627.75	440,823,75	10,234.00	451,057.75
Law Offices	127,795.00	47,832.00	1,696.77	177,323.77	1,777.55	179,101.32
Other Executive Offices	72,515.00	3,057.50	1,552.50	77,125.00	75.00	77,200.00
Elections	113,690.00	11,644.00	2,055.30	127,389.30	500.00	127,889.30
Judicial	337,740.00	189,845.00	8,234.50	535,819.50	12,694.00	548,513.50
General Government Buildings	75,265.00	35,617.25	6,005.33	116,887.58	9,904.00	126,791.58
Grand Total General Government	1,171,785.00	335,986.75	30,603.15	1,538,374.90	35,309.55	1,573,684.45

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriations
PROTECTION TO PERSON AND PROPERTY						
Sheriff—(Criminal)						
Apprehension of Criminals	$40,900.00	$11,898.50	$ 489.50	$ 53,288.00	$	$ 53,288.00
Identification Bureau						
Identification of Criminals	1,140.00	35.00	470.00	1,645.00		
Fixed Property and Equipment					75.00	
Total Identification Bureau	1,140.00	35.00	470.00	1,645.00	75.00	1,720.00
Traffic Officers						
Regulation of Traffic	9,000.00	60.00	18.00	9,078.00		9,078.00
Recorder						
Recording Documents for Public Record	119,210.00	4,353.00	7,374.00	130,937.00		
Fixed Property and Equipment					1,665.00	
Total Recorder	119,210.00	4,353.00	7,374.00	130,937.00	1,665.00	132,602.00
Registrar of Torrens Land Titles						
Registering and Certifying Land Titles	4,474.00	1,402.00	1,424.50	7,300.50		
Fixed Property and Equipment					370.00	
Total Registrar of Titles	4,474.00	1,402.00	1,424.50	7,300.50	370.00	7,670.50
Public Administrator						
Administering Estates of Deceased Persons	6,300.00	662.00	111.37	7,073.37		
Fixed Property and Equipment					70.00	
Total Public Administrator	6,300.00	662.00	111.37	7,073.37	70.00	7,143.37
Bee Inspector	1,200.00	410.00	16.00	1,626.00		1,626.00

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
Fish, Game and Fire Warden						
Protection of Fish and Game	$ 1,500.00	$ 645.00	$ 3.50	$ 2,148.00	$	$
Control and Prevention of Forest Fires	300.00			300.00		
Total Fish Game and Fire Warden	1,800.00	645.00	3.50	2,448.50		2,448.50
Horticultural Commission						
Eradication of Horticultural Pests	50,575.00	5,391.60	3,111.35	59,007.95		
Fixed Property and Equipment					21.48	
Total Horticultural Commission	50,575.00	5,391.60	3,111.35	59,077.95	21.48	59,099.43
Live Stock Inspector						
Treatment and Prevention of Communicable Diseases (Among Animals)	1,500.00	800.00	50.00	2,350.00		2,350.00
Sealer of Weights and Measures						
Prevention use of False Weights and Measures	9,368.00	585.00	244.55	10,197.55		
Fixed Property and Equipment					152.50	
Total Sealer of Weights and Measures	9,368.00	585.00	244.55	10,197.55	152.50	10,350.05
U. S. Department of Agriculture		2,600.00		2,600.00		2,600.00
U. S. Department of Forestry		10,000.00		10,000.00		10,000.00
Storm Protection		10,000.00		10,000.00		10,000.00
Council of Defense	1,700.00	2,950.00		4,650.00		4,650.00
Grand Total—Protection to Person and Property	247,167.00	51,792.10	13,312.77	312,271.87	2,353.98	314,625.85

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
CONSERVATION OF HEALTH						
Health Officer						
Administrative	$ 3,860.00	$ 658.00	$ 223.41	$ 4,741.41	$	$
Treatment and Prevention of Communicable Diseases	5,875.00	1,052.00	1,305.00	8,232.00		
Conservation of Child Life	1,200.00	420.00	320.00	1,940.00		
Food Regulation and Inspection	930.00	185.00	25.00	1,140.00		
Sanitary Inspection	1,390.00	210.00	26.00	1,626.00		
Fixed Property and Equipment					1,372.92	
Total Health Officer	13,255.00	2,525.00	1,899.41	17,679.41	1,372.92	19,052.33
Registrar Vital Statistics						
Recording Vital Statistics	3,240.00	7,164.00	255.00	10,659.00		10,659.00
Grand Total Conservation of Health	16,495.00	9,689.00	2,154.41	28,338.41	1,372.92	29,711.33
HIGHWAYS AND BRIDGES						
Road Department	705,000.00	295,000.00	295,000.00	1,295,000.00	35,000.00	1,330,000.00
CHARITIES—HOSPITALS AND CORRECTIONS						
Public Welfare Commission						
Investigation and Promotion of Public Welfare	2,340.00	500.00	141.42	2,981.42		
Fixed Property and Equipment					121.90	
Total Public Welfare Commission	2,340.00	500.00	141.42	2,981.42	121.90	3,103.32
Superintendent of Charities						
General Supervision of Charities	5,250.00	605.00	197.00	6,052.00		
Fixed Property and Equipment					25.00	
Total Superintendent of Charities	5,250.00	605.00	197.00	6,052.00	25.00	6,077.00

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
CHARITIES—HOSPITALS AND CORRECTIONS—(Cont.)						
Outdoor Poor Relief						
Supervision and Investigation of Relief to Poor Outside Institutions	$ 32,225.00	$ 2,910.00	$ 443.10	$ 35,578.10	$	$
Relief to Poor Outside of Institutions		34,000.00	63,200.00	97,200.00		
Care of Dependent Children (County Account)		6,013.00	665.00	6,678.00		
Fixed Property and Equipment					500.00	
Total Outdoor Poor Relief	32,225.00	42,923.00	64,308.10	139,456.10	500.00	139,956.10
State Aid for Children						
Care of Dependent Children (State Account)		50,000.00		50,000.00		50,000.00
Farm—Institutional Division						
Poor in Institutions	25,264.00	6,759.50	90,921.46	122,944.96	25,205.00	148,149.96
Farm—Ranch Division						
General Farm and Dairy Production	17,897.00	3,731.00	47,180.00	68,808.00	1,150.00	69,958.00
Total Farm	43,161.00	10,490.50	138,101.46	191,752.96	26,355.00	218,107.96
Cemetery						
Burial of the Poor	2,939.00	55.00	120.00	3,114.00	1,880.00	4,994.00
Hospital						
Care and Treatment of Sick and Disabled	190,953.00	16,430.00	325,926.00	533,309.00	326,679.00	859,988.00
Workmen's Inn						
Poor in Institutions		1,000.00		1,000.00		1,000.00
Contributions to Charitable and Philanthropic Institutions						
Los Angeles Humane Society for Children		900.00		900.00		900.00
Los Angeles Protective Association		1,020.00		1,020.00		1,020.00
Maternity Cottage		1,200.00		1,200.00		1,200.00
Rest Haven		1,200.00		1,200.00		1,200.00
Florence Crittenden Home		1,200.00		1,200.00		1,200.00
Los Angeles Orphans Home		1,200.00		1,200.00		1,200.00
King's Daughters Day Nursery		120.00		120.00		120.00
Boys' and Girls' Aid Society		1,200.00		1,200.00		1,200.00
Total Contributions to Charitable and Philantrophic Institutions		8,040.00		8,040.00		8,040.00

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
CHARITIES—HOSPITALS AND CORRECTIONS—(Cont.)						
Home for Feeble Minded	$	$ 16,000.00	$	$ 16,000.00	$	$ 16,000.00
Southern California State Hospital		6,000.00		6,000.00		6,000.00
Stockton State Hospital		360.00		360.00		360.00
Norwalk State Hospital		1,800.00		1,800.00		1,800.00
California School for Deaf and Blind		100.00		100.00		100.00
Jail						
Custody of Prisoners	16,125.00	40,555.00	4,828.00	61,508.00		
Fixed Property and Equipment					710.00	
Total Jail	16,125.00	40,555.00	4,828.00	61,508.00	710.00	62,218.00
Chain Gang	10,280.00	100.00	435.00	10,815.00		10,815.00
Wages to Prisoners						
Financial Aid to Dependent Families of Prisoners						
Account Failure to Provide	13,800.00			13,800.00		13,800.00
Juvenile Hall						
Care of Juvenile Court Wards	13,693.00	5,436.95	15,873.85	35,003.80		
Fixed Property and Equipment					268.20	
Total Juvenile Hall	13,693.00	5,436.95	15,873.85	35,003.80	268.20	35,272.00
California School for Girls		3,500.00		3,500.00		3,500.00
Whittier State School		11,500.00		11,500.00		11,500.00
Preston School of Industry		13,000.00		13,000.00		13,000.00
Probation Committee						
Supervision of Juvenile Detention Institutions		75.00		75.00		75.00
Probation Officer						
Care of Juvenile Court Wards	36,457.00	4,071.50	267.47	40,795.97		
Care of Adult Court Wards	4,780.00	119.50	43.70	4,943.20		
Board and Care of Children		40,000.00		40,000.00		
Fixed Property and Equipment					230.00	
Total Probation Officer	41,237.00	44,191.00	311.17	85,739.17	230.00	85,969.17
Grand Total Charities—Hospitals and Corrections	372,003.00	272,661.45	550,242.00	1,194,906.45	356,769.10	1,551,675.55

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
EDUCATION						
Board of Education						
Prescribing Courses of Study and Certification of Teachers	$ 1,600.00	$ 500.00	$ 115.50	$ 2,215.50	$	$ 2,215.50
Superintendent of Schools						
Superintending Education and Financial Work of Schools	21,720.00	2,416.50	405.65	24,542.15		
Fixed Property and Equipment					298.00	
Total Superintendent of Schools	21,720.00	2,416.50	405.65	24,542.15	298.00	24,840.15
Visual Education						
Education by Appeal to the Eye	3,480.00	1,095.00	341.05	4,916.05		
Fixed Property and Equipment					536.32	
Total Visual Education	3,480.00	1,095.00	341.05	4,916.05	536.32	5,452.37
Free Library						
Library Service to Rural Communities	45,915.00	9,733.00	6,340.55	61,988.55		
Fixed Property and Equipment					12,500.00	
Total Free Library	45,915.00	9,733.00	6,340.55	61,988.55	12,500.00	74,488.55
Grand Total Education	72,715.00	13,744.50	7,202.75	93,662.25	13,334.32	106,996.57
RECREATION						
Museum of History, Science and Art						
Preservation and Display of Historical, Scientific and Art Exhibits	22,105.00	5,865.00	1,170.00	29,140.00		
Fixed Property and Equipment					2,790.00	
Total Museum	22,105.00	5,865.00	1,170.00	29,140.00	2,790.00	31,930.00
Otis Art Gallery						
Preservation and display of Historical, Scientific and Art Exhibits	660.00	30.00		690.00		
Fixed Property and Equipment					30,000.00	
Total Otis Art Gallery	660.00	30.00		690.00	30,000.00	30,690.00

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
Forester						
Administrative	$ 3,270.00	$ 97.00	$ 81.00	$ 3,448.00	$	$
Planting and Maintenance of Roadside Trees and Flowers	15,214.00	5,215.00	1,795.00	22,224.00		
Reforestation of Mountains	5,818.00	890.00	2,105.00	8,813.00		
Park Development and Maintenance		350.00	175.00	525.00		
Fixed Property and Equipment					210.00	
Total Forester	24,302.00	6,552.00	4,156.00	35,010.00	210.00	35,220.00
Hancock Park						
Recreation and Amusement of the General Public	1,095.00			1,095.00		
Fixed Property and Equipment					25,000.00	
Total Hancock Park	1,095.00			1,095.00	25,000.00	26,095.00
Patriotic Hall						
Recreation and Amusement of the General Public		152.00		152.00		152.00
Grand Total Recreation	48,162.00	12,599.00	5,326.00	66,087.00	58.000,00	124,087.00
MISCELLANEOUS UNCLASSIFIED						
Burial of U. S. Soldiers and Sailors		8,000.00		8,000.00		8,000.00
Purchasing Agent						
Service to County Departments	11,640.00	2,321.00	425.25	14,386.25		
Fixed Property and Equipment					100.00	
Total Purchasing Agent	11,640.00	2,321.00	425.25	14,386.25	100.00	14,486.25
Multigraph Department						
Service to County Departments	2,100.00		5,000.00	7,100.00		
Fixed Property and Equipment					100.00	
Total Multigraph Department	2,100.00		5,000.00	7,100.00	100.00	7,200.00
Telephone Exchange						
Service to County Departments	9,070.00	23,000.00	40.00	32,110.00		
Fixed Property and Equipment					75.00	
Total Telephone Exchange	9,070.00	23,000.00	40.00	32,110.00	75.00	32,185.00

ORGANIZATION CLASSIFICATION DEPARTMENT OR ACCOUNT TITLE	EXPENDITURE CLASSIFICATION					
	Salaries and Wages	Service and Expense	Supplies and Materials	TOTAL Expense	Fixed Property and Equipment	TOTAL Appropriation
Chief Mechanical Engineer						
Supervision of Mechanical and Constructural Activities	$ 28,455.00	$ 2,426.75	$ 950.00	$ 31,831.75	$	$
Fixed Property and Equipment					16,488.35	
Total Chief Mechanical Engineer	28,455.00	2,426.75	950.00	31,831.75	16,488.35	48,320.10
County Shops and Garage						
Service to County Department	84,108.00	4,125.00	53,500.00	141,733.00		141,733.00
Monolith Cement Plant						
Production of Cement		65,000.00		65,000.00		65,000.00
Workmen's Compensation						
Accident Awards to Injured County Employees under Workmen's Compensation Act		15,000.00		15,000.00		15,000.00
Judgements and Damages		250,000.00		250,000.00		250,000.00
Exploitation						
Exploiting and Advertising the County		8,000.00		8,000.00		8,000,00
Total Miscellaneous Unclassified	135,373.00	377,872.75	59,915.25	573,161.00	16,763.35	589,924.35
INTEREST						
Interest State Highway Bonds		66,100.00		66,100.00		66,100.00
Interest on Registered County Warrants		10,000.00		10,000.00		10,000.00
Interest on County Highway Bonds		213,750.00		213,750.00		213,750.00
Total Interest		289,850.00		289,850.00		289,850.00
FINAL RECAPITULATION						
General Government	1,171.785.00	335,986.75	30,603.15	1,538,374.90	35,309.55	1,573,684.45
Protection to Person and Property	247,167.00	51,792.10	13,312.77	312,271.87	2,353.98	314,625.85
Health and Sanitation	16,495.00	9,689.00	2,154.41	28,338.41	1,372.92	29,711.33
Highways and Bridges	705,000.00	295,000.00	295,000.00	1,295,000.00	35,000.00	1,330,000.00
Charities, Hospitals and Corrections	372,003.00	272,661.45	550,242.00	1,194,906.45	356,769.10	1,551,675.55
Education	72,715.00	13,744.50	7,202.75	93,662.25	13,334.32	106,996.57
Recreation	48,162.00	12,599.00	5,326.00	66,087.00	58,000.00	124,087.00
Miscellaneous Unclassified	135,373.00	377,872.75	59,915.25	573,161.00	16,763.35	589,924.35
Interest		289,850.00		289,850.00		289,850.00
Total Appropriations for Governmental Purposes	2,768,700.00	1,659,195.55	963,756.33	5,391,651.88	518,903.22	5,910,555.10

DEPARTMENT OR ACCOUNT TITLE	TOTAL Appropriation	General Fund	Salary Fund	Good Road Fund	Highway Maintenance Fund	All Other Funds
GENERAL GOVERNMENT						
Chief Executive						
Board of Supervisors	$ 63,131.00	$11,126.00	$52,005.00			
Finance Offices						
Auditor	106,047.50	14,017.50	92,030.00			
Treasurer	19,691.50	1,241.50	18,450.00			
Assessor	188,535.00	15,660.00	172,875.00			
Tax Collector	136,783.75	27,363.75	109,420.00			
Total Finance Offices	451,057.75	58,282.75	392,775.00			
Law Offices						
District Attorney	116,730.60	41,665.60	75,065.00			
County Counsel	39,759.50	8,759.50	31,000.00			
Public Defender	22,611.22	881.22	21,730.00			
Total Law Offices	179,101.32	51,306.32	127,795.00			
Other Executive Offices						
Surveyor	52,678.90	2,583.90	50,095.00			
Civil Service Commission	24,521.10	2,101.10	22,420.00			
Total Other Executive Offices	77,200.00	4,685.00	72,515.00			
Elections						
Election Expense Supervisors	67,959.70	61,459.70	6,500.00			
Registrar of Voters	59,929.60	7,189.60	52,740.00			
Total Election Expense	127,889.30	68,649.30	59,240.00			

DEPARTMENT OR ACCOUNT TITLE	TOTAL Appropriation	General Fund	Salary Fund	Good Road Fund	Highway Maintenance Fund	All Other Funds
GENERAL GOVERNMENT						
Judicial						
Justice Courts Los Angeles Township	$ 59,206.95	$ 28,156.95	$ 31,050.00			
Justice Courts Outside Townships	49,011.00	17,511.00	31,500.00			
Superior Courts	194,861.00	125,618.00	69,243.00			
Lunacy Commission	4,600.00	4,600.00				
Grand Jury	5,273.00	5,273.00				
Grand Jury Auditor	6,079.50	6,079.50				
County Clerk	92,895.25	10,465.25	82,430.00			
Coroner	15,339.95	3,264.95	12,075.00			
Sheriff—(Judicial Expense)	57,874.60	7,347.60	50,527.00			
Constables Los Angeles Township	19,692.25	1,397.25	18,295.00			
Constables Outside Townships	43,680.00	4,060.00	39,620.00			
Total Judicial	548,513.50	213,773.50	334,740.00			
General Government Buildings						
Hall of Records—Court House and Hall of Justice	126,791.58	51,526.58	75,265.00			
Summary General Government						
Chief Executive	63,131.00	11,126.00	52,005.00			
Finance Offices	451,057.75	58,282.75	392,775.00			
Law Offices	179,101.32	51,306.32	127,795.00			
Other Executive Offices	77,200.00	4,685.00	72,515.00			
Elections	127,889.30	68,649.30	59,240.00			
Judicial	548,513.50	213,773.50	334,740.00			
General Government Buildings	126,791.58	51,526.58	75,265.00			
Grand Total General Government	1,573,684.45	459,349.45	1,114,335.00			

DEPARTMENT OR ACCOUNT TITLE	TOTAL Appropriation	General Fund	Salary Fund	Good Road Fund	Highway Maintenance Fund	All Other Funds
PROTECTION TO PERSON AND PROPERTY						
Sheriff—(Criminal Expense)	$ 53,288.00	$12,388.00	$ 40,900.00			
Identification Bureau	1,720.00	580.00	1,140.00			
Motorcycle Traffic Officers	9,078.00	78.00	9,000.00			
Recorder	132,602.00	13,392.00	119,210.00			
Registrar of Torrens Land Titles	7,670.50	3,196.50	4,474.00			
Public Administrator	7,143.37	843.37	6,300.00			
Bee Inspector	1,626.00	426.00	1,200.00			
Fish, Game and Fire Warden	2,448.50	648.50	1,800.00			
Horticultural Commissioner	59,099.43	8,524.43	50,575.00			
Live Stock Inspector	2,350.00	850.00	1,500.00			
Sealer Weights and Measures	10,350.05	982.05	9,368.00			
U. S. Department Agriculture	2,600.00	2,600.00				
U. S. Department of Forestry	10,000.00	10,000.00				
Protection from Storm Waters	10,000.00	10,000.00				
County Council of Defense	4,650.00	4,650.00				
Total Protection to Person and Property	314,625.85	69,158.85	245,467.00			
HEALTH AND SANITATION						
Health Officer	19,052.33	8,397.33	10,655.00			
Registrar Vital Statistics	10,659.00	7,419.00	3,240.00			
Total Health and Sanitation	29,711.33	15,816.33	13,895.00			

DEPARTMENT OR ACCOUNT TITLE	TOTAL Appropriation	General Fund	Salary Fund	Good Road Fund	Highway Maintenance Fund	All Other Funds
HIGHWAYS AND BRIDGES						
General Engineering, Bridge Construction and Maintenance	315,000.00			$315,000.00		
Maintenance and Repair Unpaved Roads	560,000.00			Supervisorial	Road Dist.	$560,000.00
Maintenance and Repair Paved Roads not Built under General Bond Act	70,000.00		Special Supervisorial Road District Fund			70,000.00
Maintenance and Repair Paved Roads Built under General Bond Act	235,000.00				$235,000.00	
Mint Canyon Section D	24,197.17	24,197.17				
Workman Mill Road	29,592.50	29,592.50				
Pico Boulevard	7,604.23	7,604.23				
Hovey Avenue	6,417.90	6,417.90				
Berkshire Avenue	7,000.00	7,000.00				
Wright and Tweedy Road	20,329.60	20,329.60				
Lexington and Gallatin Road	16,141.30	16,141.30				
Highland Avenue	7,487.95	7,487.95				
Manchester Avenue	20,000.00	20,000.00				
Grand View Avenue	7,000.00	7,000.00				
Azusa Avenue—(Part of Cost)	2,229.35	2,229.35				
Burr Avenue—(Part of Cost)	2,000.00	2,000.00				
Total Highways and Bridges	1,330,000.00	150,000.00		315,000.00	235,000.00	630,000.00

DEPARTMENT OR ACCOUNT TITLE	TOTAL Appropriation	General Fund	Salary Fund	Good Road Fund	Highway Maintenance Fund	All Other Funds
CHARITIES, HOSPITALS AND CORRECTIONS						
Public Welfare Committee	$ 3,103.32	$ 763.32	$ 2,340.00			
Superintendent of Charities	6,077.00	827.00	5,250.00			
Outdoor Relief	139,956.10	107,731.10	32,225.00			
State Aid for Children	50,000.00	50,000.00				
Farm	218,107.96	174,946.96	43,161.00			
Cemetery	4,994.00	2,055.00	2,939.00			
Hospital	859,988.00	669,035.00	190,953.00			
Workmen's Inn	1,000.00	1,000.00				
Los Angeles Humane Society for Children	900.00	900.00				
Juvenile Protective Association	1,020.00	1,020.00				
Boys' and Girls' Aid Society	1,200.00	1,200.00				
Florence Crittenden Home	1,200.00	1,200.00				
Rest Haven	1,200.00	1,200.00				
Maternity Cottage	1,200.00	1,200.00				
Los Angeles Orphans' Home	1,200.00	1,200.00				
King's Daughter's Day Nursery	120.00	120.00				
Home for Feeble Minded	16,000.00	16,000.00				
Southern California State Hospital	6,000.00	6,000.00				
Stockton State Hospital	360.00	360.00				
Norwalk State Hospital	1,800.00	1,800.00				
California School for Deaf and Blind	100.00	100.00				
Jail	62,218.00	46,093.00	16,125.00			
Chain Gang	10,815.00	535.00	10,280.00			
Wages to Prisoners	13,800.00	13,800.00				
Juvenile Hall	35,272.00	21,579.00	13,693.00			
California School for Girls	3,500.00	3,500.00				
Whittier State School	11,500.00	11,500.00				
Preston School of Industry	13,000.00	13,000.00				
Probation Committee	75.00	75.00				
Probation Officer	85,969.17	44,732.17	41,237.00			
Total Charities–Hospitals and Corrections	1,551,675.55	1,193,472.55	358,203.00			

DEPARTMENT OR ACCOUNT TITLE	TOTAL Appropriation	General Fund	Salary Fund	Good Road Fund	Highway Maintenance Fund	All Other Funds
EDUCATION						
Board of Education	$ 2,215.50	$ 615.50	$ 1,600.00			
Superintendent of Schools	24,840.15	3,120.15	21,720.00			
Visual Education	5,452.37	1,972.37	3,480.00			
Free Library	74,488.55		2,400.00		Free Library Fund	$72,088.55
Total Education	106,996.57	5,708.02	29,200.00			72,088.55
RECREATION						
Museum of History, Science and Art	31,930.00	9,825.00	22,105.00			
Otis Art Gallery	30,690.00	30,030.00	660.00			
Forester	35,220.00	10,918.00	24,302.00			
Hancock Park	26,095.00	25,000.00	1,095.00			
Patriotic Hall	152.00	152.00				
Total Recreation	124.087.00	75,925.00	48,162.00			
MISCELLANEOUS UNCLASSIFIED						
Burial U. S. Soldiers and Sailors	8,000.00	8,000.00				
Purchasing Agent	14,486.25	2,846.25	11,640.00			
Multigraph Department	7,200.00	5,100.00	2,100.00			
Telephone Exchange	32,185.00	23,115.00	9,070.00			
Chief Mechanical Engineer	48,320.10	19,865.10	28,455.00			
County Shops and Garage	141,733.00	57,625.00	84,108.00			
Monolith Cement Plant	65,000.00	65,000.00				
Injuries to Employees Account Workmen's Comp'on Act	15,000.00	15,000.00				
Judgements and Damages	250,000.00	250,000.00				
Exploitation	8,000.00				Exploitation Fund	8,000.00
Total Miscellaneous Unclassified	589,924.35	446,551.35	135,373.00			8,000.00

DEPARTMENT OR ACCOUNT TITLE	TOTAL Appropriation	General Fund	Salary Fund	Good Road Fund	Highway Maintenance Fund	All Other Funds
INTEREST						
Interest on State Highway Bonds	$ 66,100.00	$ 66,100.00	$	$		$
Interest on Registered Warrants	10,000.00	7,000.00	3,000.00			
Interest on County Highway Bonds	213,750.00				Highway Interest and Sinking Fund	213,750.00
Total Interest	289,850.00	73,100.00	3,000.00			213,750.00
FINAL RECAPITULATION						
General Government	1,573,684.45	459,349.45	1,114,335.00			
Protection to Person and Property	314,625.85	69,158.85	245,467.00			
Health and Sanitation	29,711.33	15,816.33	13,895.00			
Highways and Bridges	1,330,000.00	150,000.00		315,000.00	235,000.00	630,000.00
Charities, Hospitals and Corrections	1,551,675.55	1,193,472.55	358,203.00			
Education	106,996.57	5,708.02	29,200.00		Free Library Fund	72,088.55
Recreation	124,087.00	75,925.00	48,162.00			
Miscellaneous Unclassified	589,924.35	446,551.35	135,373.00		Exploitation Fund	8,000.00
Interest	289,850.00	73,100.00	3,000.00		Highway I. and S.	213,750.00
Total Appropriations for Governmental Purposes	5,910,555.10	2,489,081.55	1,947,635.00	315,000.00	235,000.00	923,838.55
REDEMPTION OF DEBT						
County of Los Angeles Highway Bonds	100,000.00					
GRAND TOTAL APPROPRIATION	6,010,555.10					
SUPPLEMENTAL						
Industrial Extention Work for the Handicapped	2,500.00 ~~1,200.00~~	1,300.00	1,200.00	~~2,500.00~~		~~2,500.00~~

RESUME FUND APPROPRIATIONS

General Fund		$2,489,081.55
Salary Fund		1,947,635.00
Good Road Fund		315,000.00
Highway Maintenance Fund		235,000.00
Supervisional Road Districts		560,000.00
First Distruct	$170,000.00	
Third District	40,000.00	
Fourth District	280,000.00	
Fifth District	70,000.00	
Special Road Districts		70,000.00
First District	21,000.00	
Third District	5,000.00	
Fourth District	35,000.00	
Fifth District	9,000.00	
Free Library Fund		72,088.55
Exploitation Fund		8,000.00
Los Angeles County Highway Interest and Sinking Fund		313,750.00
Grand Total Appropriations—All Funds		$6,010,555.10

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